

F. No. ERC Meeting/Minutes/2016 Meeting of Project Cell, AIIMS, Raipur

Dated: 28.05.2016, Saturday

Minutes of ERC Meeting of AIIMS, Raipur held on: 28.05.2016, Saturday at 09.30 AM in the Committee Room, Medical College, AIIMS, Raipur

ERC Meeting of AIIMS, Raipur was held on 28.05.2016, Saturday at 09.30 AM under the Chairmanship of Prof. (Dr.) Nitin M Nagarkar, the Chairman of ERC, AIIMS, Raipur & Director of AIIMS, Raipur. Agenda of the meeting approved by the Chairman is circulated in well in advance by the Project Cell Office.

The following Officers/Staff of AIIMS, Raipur were present during the meeting:

1	Prof. (Dr.) Nitin M. Nagarkar, Director, AIIMS,	Chairman of
1	Raipur	ERC
2	Shri Neeresh Sharma, Deputy Director, AIIMS,	Member of
4	Raipur	ERC
3	Shri Ravindra Pattar, Financial Advisor, AIIMS,	Member of
3	Raipur	ERC
4	Shri G.R. Prajapati, Superintending Engineer,	Member Secretary of
+	AIIMS, Raipur	ERC
5	Shri Jagapl Singh, Senior Manager (Electrical),	Member of
3	AIIMS, Raipur	ERC
6	Shri Subhash Kumar Nema, Accounts Officer, Al	IMS, Raipur
7	Shri Pavan Kumar Sonar, Private Secretary to SE	E, AIIMS, Raipur
8	Shri Saraswati Chandra, Office Assistant, AIIMS,	, Raipur



The following personnel from the team of Project Management Consultants, AIIMS, Raipur i. e. M/s HSCC (India) Ltd. were also present during the meeting:

- 1. Shri Rajeev Tyagi, General Manager (Project), M/s HSCC (India) Ltd.
- 2. Shri Naveen Arora, Executive (Civil), M/s HSCC (India) Ltd.
- 3. Shri Prakash Kosre, Engineer (Civil), M/s HSCC (India) Ltd.

To start with SE, AIIMS, Raipur (Member Secretary of ERC of AIIMS, Raipur) brought out the issues/Agenda Points to be put up to the ERC for Approval.

Agenda 1: Cases of Deviation / Variation / Extra & Substitute Items

Package I: "Construction of Medical College and Hostel Complex at AIIMS, Raipur".

ERC Deliberated the One case of Extra Item & One case of Substitute

Item. After detailed deliberation & Consideration of all aspects, ERC

Deferred the case of Extra Item and Approved the case of Substitute

item for the Amount of Rs. 11, 37, 260/- (Eleven Lacks Thirty Seven

Thousand Two Hundred and Sixty Rupees only)

Approval of Empowered Review Committee (ERC) is hereby accorded for the <u>case of Substitute item for the Amount of Rs. 11,37,260.00</u>, details are enclosed as Annexure -I.

आरोप्यम् सुख सम्पदा

अखिल भारतीय आयुर्विज्ञान संस्थान, रायपुर (छत्तीसगढ़) All India Institute of Medical Sciences, Raipur (Chhattisgarh)

> Tatibandh, GE Road, Raipur-492 099 (CG)

www.aiimsraipur.edu.in

Package-II "Construction of Hospital Complex at AIIMS, Raipur"

ERC deliberated the cases of 6 Nos. of Deviation items and 4 Nos. of

Extra Items. After detailed deliberation & Consideration of all aspects,

ERC approved the 5 cases of Deviation items for the Amount of Rs.

30, 48,7,48.00 (Thirty Lacks Forty Eight Thousand Seven Hundred

Fourty Eight Rupees only) and deferred 1 No. of deviation item and all

the cases of Extra Items.

Approval of Empowered Review Committee (ERC) is hereby accorded for

the 5 cases of Deviation items Amount of Rs. 3,048,7,48.00, details are

enclosed as Annexure -II.

Package-IV "Construction of Estate Services at AIIMS, Raipur".

ERC Deliberated the 13 Nos. of Deviation cases and 3 Nos. of Extra Items

cases. After detailed deliberation & Consideration of all aspects, ERC

approved the 12 Cases of Deviation items for the Amount of

Rs. 44, 88, 3,14.00 (Forty Four Lacks Eighty Eight Thousand Three

Hundred Fourteen Rs. Only) and deferred 1 No of deviation item and all

the cases of Extra Items.

Approval of Empowered Review Committee (ERC) is hereby accorded for

the 12 Cases of Deviation item Amount of Rs. 44, 88, 314.00, details

are enclosed as Annexure -III.

अखिल भारतीय आयुर्विज्ञान संस्थान, रायपुर (छत्तीसगढ़) All India Institute of Medical Sciences, Raipur (Chhattisgarh) Tatibandh, GE Road,

Raipur-492 099 (CG)

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Package wise Details of Amount Sanctioned for Deviation/Variation/Extra/Substitute Items in 20th Meeting of ERC, AIIMS, Raipur

	P	Package I		Package II		Package IV
	No. of	Amount	No. of	Amount	No. of	Amount Sanctioned
	Items	Sanctioned for	Items	Sanctioned for	Items	for Approved Items
	Approved	Approved Items	Approved	Approved Items	Approved	(Rs.)
		(Rs.)		(Rs.)		
Deviation	-	1	5	3048748	12	4488314
Items						
Extra Items	-	-	-	-	-	-
Substitute	1	1137260	-	-	-	-
Items						
Total	1	1137260	5	3048748	12	4488314

Chairman of ERC directed the members to expedite pending cases, if any, at the earliest. So that pending payments to the Contractors can be cleared, as it will impact on progress. He appreciated the efforts of Project Cell Team and Project Management Consultant of AIIMS, Raipur i.e. M/s HSCC (India) Ltd. to put up all the cases of deviation/variation/extra items to the ERC in a very systematic and detailed manner for approval.

The meeting ended with thanks to the chair.

Approved by:

EE, AIIMS, Raipur

SE, AIIMS, Raipur

DD(A), AIIMS, Raipur

FA, AIIMS, Raipur

Director, AIIMS, Raipur

Annexure I

	Pac	kage I : Cas	es of Deviation	on/ Variation / Extra 8	& Substi	itute Items	put up in th	e 20th ERC M	leeting of AIIMS	Raipur
S. No.	DSR Reference	BOQ Reference	Deviiation/ Extra/ Substitute Item	Description of Item	Unit	Quantity	Rate Sanctioned	Amount Sanctioned (Rs.)	Approved / Not Approved/ Deffered	Remarks
1	DSR Item No. 17.32	BOQ Item No. 10	Substitute Item (Plumbing)	Providing and Fixing of Superior Glass Rectangular shape 800X500 MM in place of 453X357 MM as per BOQ Item No. 10	Each	975.00	1166.42	1137259.5		"Substituted for better look, cleanness & as required by Institution. Comment has given by DDPRC & Agreed. Rate approved. To cater larger no. of users and to ensure proper hygiene, bigger mirrors have been installed in place of small mirrors. This item is Absolutely necessary for the completion of the work.
2	Non DSR Item	-	Extra Item (Civil)	Disposal of soil for additional lead beyond 50 meters and up to 1 km (1000 meters)	Cubic Meter (M³)	46458.36	19.61	Nil	ERC	This items is Deffered due to inadequate time.
					Total S	anctioned A	Amount (Rs.) Say(Rs.)	1137259.50 1137260.00		

Accounts Officer, Project Cell, AIIMS, Raipur

Superintending Engineer, Project Cell, AIIMS, Raipur

Annexure II

S No	DSR Reference	BOQ	Devilation/	Package II: Cases of Deviation/ Varia Description of Item	Unit	BOQ	Quan			ate		Sanctioned	Approved /	Remarks
3. NO.	D3K Reference	Reference	Extra/ Substitute	bescription of item	Oilit	Quantity	Quai	itity	Sanct	ioned/ roposed		Rs.)	Not Approved/ Deffered	Remarks
			Item				upto 30%	Beyond 30%	upto 30%	Beyond 30%	upto 30%	Beyond 30%		
1		BOQ Item No. 95 (a)	Deviation Item (Plumbing)	Mild steel Black pipe (IS: 1239 part-I) heavyclass including cutting, welding/serving etc. (For sprinkler) : 80mm dia pipe	Meter (M)	1298.00	389.40				407935.44	1219581.00	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.
2		BOQ Item No. 95 (b)	Deviation Item (Plumbing)	Mild steel Black pipe (IS: 1239 part-I) heavyclass including cutting, welding/serving etc. (For sprinkler): 100 mm dia pipe	Meter (M)	1180.00	354.00	27.00	1350.00	1273.00	477900.00	34371.00	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.

			ı	Package II : Cases of Deviation/ Variat	tion / Extra	& Substitu	te Items pu	t up in the	e 20 th ER	C Meetin	g of AIIMS,	Raipur		
S. No.	DSR Reference	BOQ Reference	Deviiation/ Extra/ Substitute Item	Description of Item	Unit	BOQ Quantity	Quar		Ra	ite oned/	Amount	Sanctioned Rs.)	Approved / Not Approved/ Deffered	Remarks
							upto 30%	Beyond 30%	upto 30%	Beyond 30%	upto 30%	Beyond 30%		
3		BOQ Item No. 109 (b)	Deviation Item (Plumbing)	ABC stored pressure type dry chemical powder (mono ammonium phosphate) fire extinguisher with fixing hanger, hose, brackets, screws to required size etc. complete as per IS:14609 ABC stored pressure type fire extinguisher. (BOQ qty- 5)	Number	5.00	1.00	111.00		6620.00	6750.00	734820.00	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.
4	DSR Item No. 17.65.1	BOQ Item No. 49 (a)	Deviation Item (Plumbing)	Painting sand cast iron / centrifugally cast (spun) iron soil, waste vent pipes and fittings with paint choclate grey or buff etc. over a coat of primer (of approved quality) for new work : C.I. Pipe 100 mm dia pipe	Meter (M)	8065.50	2419.65	2500.00	24.20	35.00	58555.53	87500.00	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.

S. No.	DSR Reference	BOQ Reference	Devilation/ Extra/ Substitute Item	Package II : Cases of Deviation/ Varia Description of Item	Unit	BOQ Quantity	Quar		Ra Sancti	ite ioned/ oposed	(Sanctioned Rs.)	Approved / Not Approved/ Deffered	Remarks
							upto 30%	Beyond 30%	upto 30%	Beyond 30%	upto 30%	Beyond 30%		
5		BOQ Item No. 49 (b)	Deviation Item (Plumbing)	Painting sand cast iron / centrifugally cast (spun) iron soil, waste vent pipes and fittings with paint choclate grey or buff etc. over a coat of primer (of approved quality) for new work : C.I. Pipe 150 mm dia pipe	Meter (M)	656.25	196.90	347.00	32.40	43.10	6379.56	14955.70	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.
6		BOQ Item No. 45 (a)	Deviation Item (Plumbing)	Providing lead caulked joints to sand Cast Iron /centrifugally cast (spun) Iron Pipes and fittings of diameter 100 mm dia pipe	Number	5486.55	1646.10	10000.00	171.54	283.00	Nil	Nil	Deffered for next ERC	It is requrested to the Member Secretary to re- propose this item with rate justification of lead (Rs. 154.00 as on 06.3.2014)
7	DSR Item No. 18.53		Extra Item No. 5 (Plumbing)	Providing and fixing push type angle valve with C.P flange including telflon tape etc. Push Type Angle valve 15 MM Dia	Numbers		133	.00	104	4.10	Nil	Nil	Deffered	This items is Deffered due to inadequate time.
8	DSr Item No. 18.15		Extra Item No. 10 (Plumbing)	Providing and fixing Air Release valve 15 mm dia including White Lead& Dhaga	Numbers		21.	00	961	1.80	Nil	Nil	Deffered	This items is Deffered due to inadequate time.
9	DSr Item No. 18.15		Extra Item No.12 (Plumbing)	Providing and fixing Air Release valve 20 mm dia including White Lead& Dhaga	Numbers		21.	00	963	3.70	Nil	Nil	Deffered	This items is Deffered due to inadequate time.
10	DSr Item No. 18.15		Extra Item No. 13 (Plumbing)	Providing and fixing Air Release valve 25 mm dia including White Lead& Dhaga	Numbers		21.	00		2.30	Nil	Nil	Deffered	This items is Deffered due to inadequate time.
											957520.53			
							T-	otal Sanctio	oned Amo	ount (Rs.)	3048	3748.23		

Annexure III

				Package IV : Cases of Deviation/ V	ariation / E	xtra & Subs	titute Item	s put up in the	e 20 th ERC I	Meeting o	f AIIMS, Raip	our		
S. No.	DSR Reference	BOQ Reference	Deviiation/ Extra/ Substitute Item	Description of Item	Unit	BOQ Quantity	Qu	antity	Ra Sanction propo	ed/Rate		Sanctioned Rs.)	Approved / Not Approved/ Deffered	Remarks
							upto 30%	Beyond 30%	upto 30%	Beyond 30%	upto 30%	Beyond 30%		
1			Deviation Item (Plumbing)	Providing and Fixing 600 MM long puddle flange fabricated out of 6 mm thick M.S. Plate along with flanges of suitable size properly fixed in walls and top slab of underground and overhead tanks 65 MM DIA	Numbers	2.00	1.00	16.00	634.10		634.10	8866.40	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.
2		BOQ Item No. 1.18 (C)	Deviation Item (Plumbing)	Providing and Fixing 600 MM long puddle flange fabricated out of 6 mm thick M.S. Plate along with flanges of suitable size properly fixed in walls and top slab of underground and overhead tanks 50 MM DIA	Numbers	7.00	2.00	73.00	454.77	454.08	909.54	33147.84	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.

S No	DSR Reference	BOQ	Deviiation/	Package IV : Cases of Deviation/ V Description of Item	Unit	BOQ		antity				Sanctioned	Approved /	Remarks
3. IVO.	DSK Reference	Reference	Extra/ Substitute Item	Description of item	Oille	Quantity	Qu	antity	Ranction	ed/Rate		Rs.)	Not Approved/ Deffered	
							upto 30%	Beyond 30%	upto 30%	Beyond 30%	upto 30%	Beyond 30%		
3			(Plumbing)	Providing and Fixing 600 MM long puddle flange fabricated out of 6 mm thick M.S. Plate along with flanges of suitable size properly fixed in walls and top slab of underground and overhead tanks 80 MM DIA	Numbers	2.00	1.00	14.00	839.27	751.49	839.27	10520.86	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviatio occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailin at the stage of preparing detailed estimate by DDPRC. Hence, This item i absolutely necessary for the completion of the work.
4			(Plumbing)	Providing & Fixing cast iron slim seal butterfly valves inlcuding nut bolts, flanged end connection complete 150 MM Dia	Numbers	6.00	2.00	23.00	6077.70	4382.28	12155.40	100792.44	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviatio occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailin at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.

				Package IV : Cases of Deviation/ V	/ariation / E	xtra & Subs	titute Item	s put up in th	e 20 th ERC I	Meeting of	AIIMS, Rain	our		
S. No.	DSR Reference	BOQ Reference	Deviiation/ Extra/ Substitute Item	Description of Item	Unit	BOQ Quantity		antity	Ra Sanction prop	te ed/Rate	Amount 9	Sanctioned Rs.)	Approved / Not Approved/ Deffered	Remarks
							upto 30%	Beyond 30%	upto 30%	Beyond 30%	upto 30%	Beyond 30%		
5			Deviation Item (Plumbing)	Providing & Fixing cast iron slim seal butterfly valves inlcuding nut bolts, flanged end connection complete 100 MM Dia	Numbers	6.00	2.00	26.00	4296.60		8593.20	81903.64	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.
6		BOQ Item No. 10.7 (e)		Providing & Fixing cast iron slim seal butterfly valves inlcuding nut bolts, flanged end connection complete 50 MM Dia	Numbers	2.00	1.00	38.00	2724.30	2271.80	2724.30	86328.40	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.

				Package IV : Cases of Deviation/ Va	ariation / E	xtra & Subs	titute Item	s put up in th	e 20 th ERC I	Meeting o	f AIIMS, Rain	our		
S. No.	DSR Reference	BOQ Reference	Devilation/ Extra/ Substitute Item	Description of Item	Unit	BOQ Quantity		antity	Ra Sanction prop	te ed/Rate	Amount 9	Sanctioned Rs.)	Approved / Not Approved/ Deffered	Remarks
							upto 30%	Beyond 30%	upto 30%	Beyond 30%	upto 30%	Beyond 30%		
7		BOQ Item No. 5.18 (C)	Deviation Item (Plumbing)	Providing laying/Testing and commissioning of Class "C" heavy duty MS Pipe conforming to ISR: 39 including fittings like Elbows, Tees, Flanges, Tapers, Nut Bolts, Gaskets etc. 80 MM Dia	Meter	140.00	42.00	349.00	740.37	1067.00	31095.54	372383.00	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.
8		BOQ Item No. 10.9	Deviation Item (Plumbing)	Providing & fixing Y Strainer 200 MM dia including Nuts, Bolts, Flange end connection complete 200 MM Dia	Numbers	1.00	0.00	6.00	41917.50	44500.60	0.00	267003.60	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.

S. No.	DSR Reference	BOQ	Devilation/	Package IV : Cases of Deviation/ Va	Unit	BOQ		antity				Sanctioned	Approved /	Remarks
		Reference	Extra/ Substitute Item	2000 (2000)		Quantity		-	Ra Sanction propo	ed/Rate		Rs.)	Not Approved/ Deffered	
							upto 30%	Beyond 30%	upto 30%	Beyond 30%	upto 30%	Beyond 30%		
9		BOQ Item No. 3.1 under subhead External Storm (Drainage)	Deviation Item (Civil)	Earth work in excavation by mechnical means (Hydraulic excavator) / Manual in foundation trenches of drains (not exceeding) 1.5 Meter in width or 10 Sqm on plan) including dressing of sides and remaining of bottoms, lift upto 1.5 Meter, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 meter	Cubic Meter (M³)	7080.00	7080.00	10833.04	136.70	112.00	967836.00	1213300.48	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviatio occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailir at the stage of preparing detailed estimate by DDPRC. Hence, This item i absolutely necessary for the completion of the work.
10		BOQ Item No. 3.2under subhead External Storm (Drainage)	Deviation Item (Civil)	Filling available excavated earth (excluding rock) in trenches, Plinth, Sides of foundation etc. in layers not exceeding 20 CM in depth, consolidating eachj deposited layer by ramming and watering, lead up to 50 Meter and lift upto 1.5 Meter	Cubic Meter (M3)		340.00	5320.00	60.42	92.00	20542.80	489440.00	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviatio occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailin at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.

				Package IV : Cases of Deviation/ Va	ariation / E	xtra & Subs	titute Item	s put up in the	e 20 th ERC I	Meeting o	f AIIMS, Raip	our		
S. No.	DSR Reference	BOQ	Devilation/	Description of Item	Unit	BOQ		antity				Sanctioned	Approved /	Remarks
		Reference	Extra/			Quantity			Ra	te	(F	Rs.)	Not Approved/	
			Substitute						Sanction	ed/Rate			Deffered	
			Item						propo	osed				
							upto 30%	Beyond 30%	upto 30%	Beyond 30%	upto 30%	Beyond 30%		
11	DSR item No. 2.8.1	BOQ Item No. 2.3 (a)	(Civil)	Earth work in excavation by mechnical means (Hydraulic excavator) / Manual means over areas (exceeding 30 CM in depth, 1.5 Meter in widthas well as 10 Sqm on plan) including dressing of sides and remaining of bottoms, lift upto 1.5 Meter, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 meter	Cubic Meter (M3)	514.50	514.50	4274.30	86.23	112.00	44365.34	478721.60	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.
12	DSR item No. 23.1	BOQ Item No. 17.1	(Civil)	Trenching in ordinary soil upto the depth of 60 CM including removal & stacking serviciable materials and then disposing of by spreading and levelling within a lead of 50 meter and making up the trenched area to proper levels by filling with earth or earth mixed with sludge or/and manure before or after flodding trench with water excluding cost of imported earth/sludge or manure	Cubic Meter (M3)	675.00	675.00	10521.215	21.07	23.00	14222.25	241987.95	Approved	This item is done/to be done as per GFC Drawings issued by DDPRC. Deviation occurred as quanity is not appropriately provided in the Agreement/BOQ. This might be due to lack of proper planning & detailing at the stage of preparing detailed estimate by DDPRC. Hence, This item is absolutely necessary for the completion of the work.
13	DSR Item No. 5.9.1	BOQ Item No. 4.1 (a)	Deviation Item (Civil)	Centring and Shuttering including strutting propping etc. and removal of form for : foundations, footing, bases of columns etc. for mass concrete	Square Meter (M²)		3421.94	5159.91	145.64	196.80	Nil	Nil	Deffered	This items is Differed due to inadequate time.
14	Non DSR Item	-	Extra Item (Plumbing & Fire Fighting)	Providing and Fixing of Y type strainer - 100 MM Dia	Numbers	-	(5.00	8065	5.20	ı	Nil	Deffered	This items is Differed due to inadequate time.
15	DSR Item No. 18.10		Extra Item (Plumbing & Fire Fighting)	Providing and Fixing of G. I. Pipes (Heavy Class) including all fittings, band, tee, coupling with clamps and pipe support, painting testing complete G. I Pipe 200 MM Dia Meter	Meter	-	3	6.00	3788	3.54	I	Nil	Deffered	This items is Differed due to inadequate time.

	Package IV : Cases of Deviation/ Variation / Extra & Substitute Items put up in the 20 th ERC Meeting of AIIMS, Raipur														
S. No.	DSR Reference	BOQ	Devilation/	Description of Item	Unit	BOQ	Quantity				Amount Sanctioned		Approved /	Remarks	
		Reference	Extra/			Quantity	!		Rate		(Rs.)		Not Approved/		
			Substitute						Sanctioned/Rate				Deffered		
			Item						proposed						
							upto 30%	Beyond 30%	upto 30%	Beyond	upto 30%	Beyond 30%			
										30%					
16			Extra Item	Providing and Fixing of G. I. Pipes (Heavy	Meter	-	20	5.50	1963.80		Nil		Deffered	This items is Differed due	
			(Plumbing &	Class) including all fittings, band, tee,										to inadequate time.	
			Fire Fighting)	coupling with clamps and pipe support,											
				painting testing complete G. I Pipe											
				150 MM Dia Meter											
	Total (Rs.)											3384396.21			
		Total Sanctioned Amount (Rs.) 4488313.94													
Say (Rs.											4488	314.00		-	

Accounts Officer, Project Cell, AIIMS, Raipur

Superintending Engineer, Project Cell, AIIMS, Raipur



अखिल भारतीय आयुर्विज्ञान संस्थान, रायपुर (छत्तीसगढ़) All India Institute of Medical Sciences, Raipur (Chhattisgarh) Tatibandh, GE Road, Raipur-492 099 (CG) www.aiimsraipur.edu.in

F. No. ERC Meeting/Minutes/2016

Meeting of Project Cell,

AIIMS, Raipur

Dated: 28.05.2016, Saturday

Minutes of ERC Meeting of AIIMS, Raipur held
on: 28.05.2016, Saturday at 09.30 AM in the Committee Room, Medical
College, AIIMS, Raipur

Agenda No. 2: Any other item as permitted by the Chairman of ERC, AIIMS, Raipur

Release of withheld amount for Non achieving of Mile Stone against Submission of Bank Guarantee of equal amount for Package-II & IV.

ERC Meeting of AIIMS, Raipur was held on 28.05.2016, Saturday at 09.30 AM under the Chairmanship of Prof. (Dr.) Nitin M Nagarkar, the Chairman of ERC, AIIMS, Raipur & Director of AIIMS, Raipur. Agenda of the meeting approved by the Chairman is circulated in well in advance by the Project Cell Office.

The following Officers of AIIMS, Raipur were present during the meeting:

- 1. Prof. (Dr.) Nitin M. Nagarkar, Director, AIIMS, Raipur
- 2. Shri Neeresh Sharma, Deputy Director, AIIMS, Raipur
- 3. Shri Ravindra Pattar, Financial Advisor, AIIMS, Raipur
- 4. Shri G.R. Prajapati, Superintending Engineer, AIIMS, Raipur
- 5. Shri Jagapl Singh, Senior Manager (Electrical), AIIMS, Raipur
- 6. Shri Subhash Kumar Neema, Accounts Officer, AIIMS, Raipur



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The following personnel from the team of Project Management Consultants, AIIMS, Raipur i. e. M/s HSCC (India) Ltd. were also present during the meeting:

- 1. Shri Rajeev Tyagi, General Manager (Project), M/s HSCC (India) Ltd.
- 2. Shri Naveen Arora, Executive (Civil), HSCC (India) Ltd.

Description:

During the site visits and meeting with HSCC (India) Limited and HLL Lifecare Limited the matter of approval of deviation & finalization of EOT case (shifting of Milestone) was taken of seriously. It was discussed that the decision on EOT case is a tedious matter and required intense checking & collections of datas, and it may take time. And the situation it was proposed by HSCC (India) Limited and HLL Lifecare Limited to released the withhold amount (for non achieving milestones) may be released against Bank Guarantee of equal amount. This possibility may be explored. Now the Project Management Consultant (M/s HSCC (India) Limited) has shown his inability to process the EOT cases immediately. For correct decision on EOT matter, actually it will require more input and more data hence it will take some time.

In the situation contractor has requested to replace the cash amount withhold for non achieving of milestone to be released against the Bank Guarantee, vide letter No: Nil, Dated: 27/04/2016 of Package-II (M/s B. L. Kashyap & Sons Limited) and vide letter No: Nil, Dated: 27/04/2016 Package-IV (M/s B. L. Kashyap & Sons Limited). He requested to permit/ approve the same, so that he can prepare the Bank Guarantee for the same.



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HSCC (India) Limited as PMC has commented on the contractors request for release is "as the agreement doesn't have any provision for the release of milestone against Bank Guarantee. The case is put up to the ERC dated 28.05.2016, Saturday for approval/consideration" vide letter no: HSCC/PKG-II & IV/MS/AIIMS-RPR/2016, Dated: 06/05/2016. It is well known that there is no such provision in agreement and such type provisions are not required also. This is the replacement of cash amount by the Bank Guarantee and in the situation when department is not able to decide the matter early then request of the contractor may be accepted and withheld amount for non achieving milestone may be released/replaced by the Bank Guarantee of equal amount till the EOT matter is decided. It will help to increase the progress of work as the said amount will increase the cash flow of the contractors. However an undertaking may be taken from the contractor that this amount will be used in the above works only, with specific milestone targets.

The File Proposal No.54 (8012)/SE/AIIMS.RPR/Milestone is made available to ERC, AIIMS, Raipur for consideration & for a view.

Recommedations:

This issue was discussed by with Project Officers of the MoHFW, New Delhi & the fact was apprised to them, They also have the opinion that "Progress of work is expected, if we release amount in order to accelerate the pace of the progress, mechanism in the form of release of withheld amount for non acheiving of milestone against BGs with an undertaking from the Vendor/Contractor may be explored". In view of the above, in the interest of the progress of construction work of the Institute, the Proposal is put before ERC meeting for consideration.

आरोप्यम सख सम्पदा

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It is recommended that the Proposal of Member Secretary may be

accepted, if approved, and accordingly action may be taken to obtaining

valid Bank Guarantee (BG) from Contractor, in order to ensure security

of the interest of the Institution.

Deceison taken on ERC, AIIMS, Raipur

It is unanimously decided by Members of ERC, AIIMS, Raipur to release

the Amount of Rs. 4 Crores, if Bank Guarantee (BGs) of equal amount is

submitted by the Contractor of Package II & IV i.e M/s B. L. Kahsyap &

Sos Ltd. Soon, which was withheld against non-achievement of targets in

the interest of Project.

However, as the amount was held at Ministry level, the PMSSY Division

may be apprised of the recommendations to intimate to ensure the

required documents pertaining to withholding of payment may be made

available to the AIIMS, Raipur.

Approved by:

EE, AIIMS, Raipur

SE, AIIMS, Raipur

DD(A), AIIMS, Raipur

FA, AIIMS, Raipur

Director, AIIMS, Raipur