



Status of Deviation / Variation Cases handled in ERC meetings – AIIMS Raipur

Empowered Review Committee (ERC) Progress

On constitution of Empowered Review Committee at AIIMS Raipur vide MoH & FW letter No. Z-28016/11/2012-SSH dated 20th May 2013, regular meetings are being held at site, to review all the issues related to the Project.

No. of ERC meetings held so far - Twelve meetings

No. of Variation Cases cleared with details of financial implications

Till now, twelve ERC meetings were held and the details of these meetings are summarized as under:-

1st Meeting held on 04.06.2013

(a) During the first ERC meeting, discussed about various Contract Provisions regarding Deviation/Variation & Extra/Substituted items in different Packages and deliberated about provisions catered for Package-I for the 30% of the 'Trade' i.e. Sub head; 30% or 100%, for other Packages (i.e., II, III & IV). Also, discussed for the likely cases of deviation/variation including extra & substituted items for all ongoing works.

(b) Further, two Deviation cases for Package-II 'Construction of Hospital Complex at AIIMS Raipur' (beyond the delegated powers of SE) forwarded to Head, EU (HLL) & Ministry on 31st Jan 2013, were discussed. ERC decided to write to Ministry for updated information, so that these cases can be deliberated in next ERC.

(c) Also, information regarding pending deviation/variation cases with PC & DPR Consultant was brought to ERC.

2nd Meeting held on 14.06.2013

(a) During this ERC meeting, it was decided to write one more letter to Ministry asking for details, if any by 20.06.2013, so that these cases can be disposed off in next ERC meeting.

(b) Further, Engg Team Project Cell, AIIMS Raipur brought out certain issues related to progress of work of Package-I Medical College & Hostel Complex and especially regarding slow progress of fabrication & fixing of Aluminium windows. This issue has been discussed in various meetings held at site as well as in the Ministry. With the present pace of work being done at site, material available/brought at site and available meagre staff of the Aluminium fabricator, it appears that it will take minimum 4 to 5 months, only for fabrication & installation of aluminium windows in both the Hostels including Dining Halls. Hence, these two Hostels cannot be completed by next 5 months.

(c) Considering the urgency of forthcoming academic sessions of 2nd year MBBS, 1st year (2nd Batch) MBBS & 1st year Nursing, Hostels are required on top most priority. It is also observed that original design of aluminium window does not have any grill, which is a must in any Hostel for safety requirement. ERC deliberated and decision taken to go for



MS windows with grills, which are more sturdy, safe & secured and can be planned in the prevailing conditions, so that Hostels can be put to use.

3rd Meeting held on 02.07.2013

(a) During this meeting, the two deviation cases of Package-II, again discussed in detail as per the direction of Ministry's letter No. Z-28016/31/11-SSH dt 27.06.2013 and after detailed deliberation, issued approval note.

(b) Further, during the period Project Cell, AIIMS Raipur cleared 48 Deviation cases of Package-I, of SE's power and conveyed the approval to all concerned.

(c) Regarding, sanctioned cost of the Project as a whole with break-up details, these details were sought from the Ministry.

4th Meeting held on 23.07.2013

(a) During this meeting, certain substituted item cases for Package-I 'Construction of Medical College & Hostel Complex at AIIMS Raipur', were discussed. After deliberation & consideration of all aspects, ERC approved these three substituted item cases.

(b) Further, during the period Project Cell, AIIMS Raipur cleared 08 Deviation cases of Package-I, of SE's power and conveyed the approval to all concerned.

5th Meeting held on 12.08.2013

(a) During the meeting, ERC deliberated various Deviation and Substituted item cases progressed, related to Package I & II. These cases are primarily for Fire doors. Substituted item cases (Fire doors, 14 Nos) for Package-I '**Construction of Medical College & Hostel Complex at AIIMS Raipur**', were discussed. After deliberation & consideration of all aspects, ERC approved these substituted item cases.

(b) Also, deviation item (01 No) and substituted item cases (Fire doors, 12 Nos) for Package-II '**Construction of Hospital Complex at AIIMS Raipur**', were discussed. After deliberation & consideration of all aspects, ERC approved these substituted item & deviation cases.

6th Meeting held on 25.09.2013

(a) During the meeting, ERC deliberated various Deviation and Substituted item cases progressed, related to Package I & II. Three extra item cases for Package-I '**Construction of Medical College & Hostel Complex at AIIMS Raipur**', were discussed. After deliberation & consideration of all aspects, ERC approved these substituted item cases.

(b) Also, deviation item (01 No) and substituted item case (01 No.) for Package-II '**Construction of Hospital Complex at AIIMS Raipur**', were discussed. After deliberation & consideration of all aspects, ERC approved these substituted item & deviation cases.



7th Meeting held on 11.10.2013

During the meeting, ERC deliberated various Deviation item cases progressed, related to Package III. Eight Deviation item cases for Package-III '**Electrical Services at AIIMS Raipur**', were discussed. After deliberation & consideration of all aspects, ERC approved these Deviation item cases.

8th Meeting held on 29.10.2013

During the meeting, ERC deliberated various Deviation item cases progressed, related to Package II. Four Deviation item cases for Package-II : '**Construction of Hospital Complex at AIIMS Raipur**', were discussed. After deliberation & consideration of all aspects, ERC approved these Deviation item cases.

9th Meeting held on 12.11.2013

During the meeting, issue regarding slow progress by the Aluminium fabricator (approved vendor) in Package-I was discussed in detail and after detailed deliberation & taking into consideration all the facts / details, ERC approved two firms (M/s Aluminium Udyog and M/s P K Aluinfra Pvt. Ltd.) as Aluminium fabricators for Package - I.

10th Meeting held on 31.12.2013

During the meeting, ERC deliberated various Deviation & Extra item cases progressed, related to Package IV. Four Extra & one Deviation item cases for Package-IV : '**Construction of Estate Service at AIIMS Raipur**', were discussed. After deliberation & consideration of all aspects, ERC approved these Deviation & Extra item cases.

11th Meeting held on 24.02.2014

During the meeting, ERC deliberated various Deviation & Extra item cases progressed, related to Package IV. Seven Extra items, three substituted items & two Deviation item cases for Package-IV : '**Construction of Estate Service at AIIMS Raipur**', were discussed. After deliberation & consideration of all aspects, ERC approved these Deviation, Substituted & Extra item cases.

12th Meeting held on 09.05.2014

During the meeting, ERC deliberated various Deviation item cases progressed, related to Package III & Extra item case for Package II. Eight Deviation item cases (revised as per decision taken for WCT) and six more Deviation item cases for Package-III : '**Electrical Service at AIIMS Raipur**'; and one extra item case for Package-II : '**Construction of Hospital Complex at AIIMS Raipur**', were discussed. After deliberation & consideration of all aspects, ERC approved these Deviation & Extra item cases.



Sl. No.	Deviation / Variation Cases	Nos of Cases cleared	Financial Effect (` in Cr)	Remarks
Package I : Construction of Medical College & Hostel Complex at AIIMS Raipur				
1.	Deviation Cases approved by ERC	Nil	-	
2.	Substituted Item Cases cleared by ERC	19	1.17	
3.	Extra Item Cases cleared by ERC	03	0.39	
	Total	22	` 1.56	
Package II : Construction of Hospital Complex at AIIMS Raipur				
1.	Deviation Cases approved by ERC	08	3.47	
2.	Substituted Item Cases cleared by ERC	15	0.88	
3.	Extra Item Cases cleared by ERC	01	0.17	
	Total	24	` 4.52	
Package III : Electrical Services at AIIMS Raipur				
1.	Deviation Cases approved by ERC	16	1.66	
2.	Substituted Item Cases cleared by ERC	-	-	
3.	Extra Item Cases cleared by ERC	-	-	
	Total	16	` 1.66	
Package IV : Estate Services at AIIMS Raipur				
1.	Deviation Cases approved by ERC	03	4.19	
2.	Substituted Item Cases cleared by ERC	03	(-0) 0.08	
3.	Extra Item Cases cleared by ERC	11	1.33	
	Total	17	` 5.44	
	Grand Total	79	` 13.18	

No. of Variation Cases pending - No cases pending with ERC.