

1st ANNUAL REPORT 2012-13



All India Institute of Medical Sciences, Tatibandh, GE Road, Raipur 492099 (Chhattisgarh)

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DIRECTOR'S REVIEW



From the Director's Desk



It is a matter of great pride for the whole nation that AIIMS, Raipur was established as one of the six new AIIMS. The first batch of 50 MBBS students took admission in September 2012. The academic session was inaugurated on 24th September 2012. It was a historic day for this young budding institution of national importance. It was really heartening to see the enthusiastic bunch of 50 medical students, dynamic faculty members of various pre clinical departments and other staff. All of them had dreams in their eyes and had come from various parts of the country to be a part of this nascent institute. During the period 2012-13, various construction activities, procurement of equipment and recruitment of staff were conducted. Presently there are 39 faculty members in various pre clinical, para clinical and clinical departments.

The aim of this institute is to provide the highest standard of clinical care, teaching and cutting edge research relevant to our country. With the full support of the Ministry of Health and Family Welfare, Government of India, I am sure this institute will develop to its full potential.

I am pleased to present the Annual Report of AIIMS, Raipur and the audited statement of accounts for the year 2012-13.

Prof. (Dr.) Nitin M. Nagarkar

Director

AIIMS, Raipur- Chhattisgarh

INTRODUCTION



Introduction

AIIMS Raipur is one of the new apex healthcare institutes established by the Ministry of Health and Family Welfare, Government of India under the Pradhan Mantri Swasthya Suraksha Yojna (PMSSY) on the pattern of AIIMS, New Delhi. The institute was established with the aim of correcting regional imbalances in quality tertiary level healthcare in the region and attaining self sufficiency in graduate and postgraduate medical education and training in this hitherto under-served area of the country. The institute got operational from the year 2012.

Mission Statement

To establish a centre of excellence in medical education, training, health care and research imbued with scientific culture, compassion for the sick and commitment to serve the under-served.

Location

AIIMS, Raipur is situated at NH-6, GE Road, Tatibandh, Raipur with a total area of 103.63 Acres. This includes Hospital and College Complex (63.85 Acres) and Residential Complex in Kabir Nagar (39.78 Acres).



SITE OF AIIMS RAIPUR

Medical and Nursing Colleges

Construction work of the Institute commenced in mid-2010.

All the pre-clinical departments of the Medical College viz. Anatomy, Physiology and Biochemistry are functional and located in their respective earmarked spaces. The para-clinical departments of the medical college viz. Pathology, Microbiology, Pharmacology, Forensic Medicine & Toxicology and Community and Family Medicine are located in their respective earmarked spaces and are in the process of being functional.

A separate building for the College of Nursing is under construction. Meanwhile, facilities in the Medical college building are being utilized for teaching activities for nursing students.

S. no	NAME OF BUILDING	PATTERN	TOTAL FLOOR AREA (SQM)
1.	Medical College	LG+G+2	25416.00
2.	Nursing College	G+3	4300.00
3.	Auditorium	LG+G+1	2854.00
4.	Nurses Students' Hostel	G+6	5914.00
<i>5</i> .	Nurses Hostel including Kitchen/Dining	G+8	7920.00
6.	Girls Hostel	G+7	3161.00
7.	PG and Interns Hostel incl Recreation Hall	G+7	8392.00
8.	Boys Hostel including kitchen/Dining	G+5	6408.00
9.	Resident Hostel including Recreation Hall	G+5	6094.00
10.	Animal House	G	150.00
11.	Electric Sub Station (Sub-6)	G	163.00
	Total Floor Area		70,772.00 (SQM)

Library

The Central Library of institute has 330 medical books.

Academic Progress of the Institute

The first batch of MBBS students was admitted in September 2012 with an intake of 50 students. The first Academic Session was inaugurated on 24th September 2012. Students of the first batch will appear in the MBBS 1st professional examination in July 2013.

Photographs of "First Academic Session"



Director AIIMS, Raipur Addressing the "First Academic Session" MBBS-Batch 2012 of the Institute.





Academic Activities

The details of the various academic meets conducted at the Institute upto 31st March 2013 are as below:

Sr.	Name of the	Organized by	
No.	Programme/Conference/	Department	Dates
	Workshop/CME		
1.	Road traffic accidents-need to	Community and	10.11.2012
	re-emphasize prevention	Family Medicine	
2.	Stress management and gender	Multidisciplinary	12.03.2013
	sensitization for police		
	personnel.		

Important Academic Activities:

- Prof Nitin M Nagarkar, Director, AIIMS, Raipur, delivered the prestigious **"LH Hiranandani Oration"** at 65th Annual Conference of Association of Otolaryngologists of India (AOICON) held at Pune, Maharashtra on 5th January 2013. The topic was "Salivary Gland Tumors-an Overview of Management".
- Traffic Accidents: need to re-emphasize "Road prevention" was organized by the Department of Community and Family Medicine on 10/11/2012. It was inaugurated by Hon'ble Chief Minister of Chhattisgarh, Dr Raman Singh. Transport Minister of Chhattisgarh Sh. Rajesh Munat and Padmashri Prof Arun T Dabke were the Guests of Honour.





A workshop on "Stress Management and Gender Sensitization for Police Professionals" was conducted on 12-13 March Approximately, 40 Police officers posted in "difficult" areas of Chhattisgarh benefitted from it.



Hospital

Initially, the hospital and clinical departments are planned to run from the Trauma Centre, AYUSH and PMR building and Main Hospital **Building**. Construction is already under progress.

SCOPE OF WORK: HOSPITAL

- ➤ Hospital with 960 Beds
- · 500 Beds in 18 Speciality disciplines
- · 300 Beds in 15 Super Speciality disciplines
- · 50 Beds in ICU and Critical Care
- · 50 Beds in Trauma ICU
- · 30 Beds in PMR (Physical Medicine and Rehabilitation)
- · 30 Beds for AYUSH Facilities
- ➤ Medical College with annual intake of 100 students and PG/Doctoral Courses in various disciplines.
- ➤ Nursing College with annual intake of 60 students.
- Hostel facilities.

S.NO	NAME OF BUILDING	PATTERN	TOTAL FLOOR AREA (SQM)
1.	Hospital Building	LG+G+4	86970.00
2.	Trauma Centre	LG+G+3	7207.00
3.	AYUSH and PMR	LG+G+2 LG+G+3	3384.00 4377.00
4.	Laundry	G	733.00
5.	Medical Gas Plant	G	223.00
6.	Boiler	G	58.00
7.	Electric Sub Stn - 2 and AC Plant	G	804.00
8.	Work Shop	G+1	962.00
9.	Bio Medical Waste Plant	G	457.00
10.	Garage and Office Maintenance	G	432.00
11.	Main Receiving Station and Sub Stn	G	1353.00
12.	LPG Store	G	36.00
13.	Incinerator	G	113.00
	Total		1,07,109.00 (SQM)

Teaching Faculty and Staff

Thirty nine faculty members including one faculty member from the College of Nursing are presently working in the institute. Recruitment of faculty members, nursing personnel and other staff is under process. List of faculty members is enclosed as **Annexure 1**.

Residential area (Kabir Nagar)

Residential accommodation is available in the Residential Campus of the institute located in Kabir Nagar, Raipur. Distance between the Residential Complex and AIIMS Hospital is approx. 3.5 km. A fully furnished guest house is also available within the residential campus. One block each of Type III, IV and V; 2 blocks each of Type I and II; Director Bungalow are constructed. The Director, faculty members and the students are residing in the campus.

Hostels:

The hostel block is located within the hospital /medical college campus and is being readied for occupation. As an interim measure,

students have been accommodated in the Type II and Type III buildings in the residential campus.

Additional Land

- Additional land at Sarona: 54 Acres additional land at Sarona has been approved and is being allotted to AIIMS, Raipur.
- Additional Land at Naya Raipur: Additional land of 100 Acres in Naya Raipur has been demanded by AIIMS Raipur for establishing School of Public Health, Research Block and Outreach Centre. The allotment of land is under process.

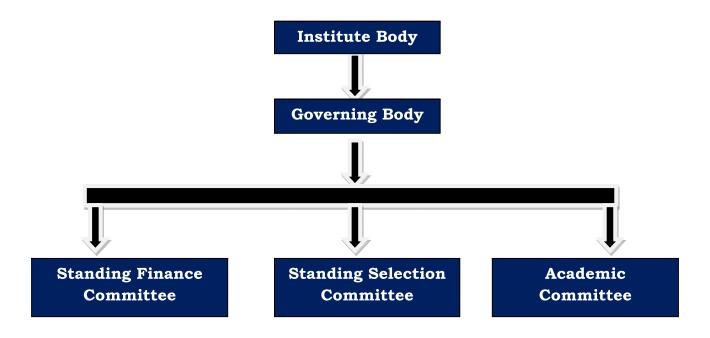
Development of Sarona Railway Station

Development of Sarona Railway Station for the benefit of patients and staff to approach AIIMS, Raipur more conveniently is under consideration.

Future Plans

- > Setting up of a **School of Public Health (SPH)** under AIIMS, Raipur.
- **Centre of Excellence** for Cardiac care, Neurosciences, Nephrology and Oncology.
- Housing Project (Phase II) in Kabir Nagar, Raipur.

AIIMS, RAIPUR - ORGANOGRAM



MILESTONES OF THE INSTITUTE



Year	Milestone
2003	The Foundation Stone for AIIMS, Raipur was laid
2012	Interviews for faculty posts conducted.
2012	The All India Institute of Medical Sciences (Amendment)
	Ordinance 2012
2012	Prof. (Dr.) Nitin M Nagarkar joined as founder Director of
	the Institute. Previously, he was Professor in ENT
	Government Medical College and Hospital, Chandigarh
2012	Independence Day Celebration
2012	First Batch of MBBS students was admitted in September
	2012
2012	First Academic Session was inaugurated
2012	"CME on Road Traffic Accidents-need To Re-emphasize
	Prevention" by Department of Community and Family
	Medicine
2013	Interviews for various faculty posts held at New Delhi
2013	Republic Day Celebration
2013	MoU between AIIMS, Raipur and State Government of
	Chhattisgarh to implement an integrated mutual
	cooperation for academic and clinical affairs of faculty
	member/students of AIIMS, Raipur, Chhattisgarh and
	Pt. J. N. M. College, Raipur
2013	CME on Stress management and gender sensitization for
	police professionals
	2012 2012 2012 2012 2012 2013 2013

Republic Day Celebration (26.01.2013)





ABOUT THE DIRECTOR



Name : Prof. (Dr.) Nitin Madhusudan Nagarkar

Father's Name : Late Mr. M. S. Nagarkar

Date of Birth : 27.11.1963

Telephone No : +91-771-2572999

E-mail : director@aiimsraipur.edu.in

Academic Qualifications

Degree	Year	University/Board	
MBBS	1987	Patna University, Patna	
MS (ENT)	1992	PGIMER, Chandigarh	
DNB (ENT)	1993	National Board of Examinations, New Delhi.	

Awards & Prizes

- 1) Honours in Anatomy, Physiology, Biochemistry and Forensic Medicine in MBBS Examination.
- 2) Second position in MS (ENT) examination conducted by Postgraduate Institute of Medical Education and Research, Chandigarh in December 1992.
- 3) First prize in Inter Medical College ENT Quiz, Jaipur in October 1993.
- 4) Distinguished Service Award by Delhi Medical Association on Doctor's Day (01.07.2006).

Orations

L H Hiranandani Oration. Topic -" Salivary Gland Tumors-an Overview of Management", during 65th Annual Conference of Association of Otolaryngologists of India (AOICON), Pune, January 2013.

Training Courses and Conferences

He has attended more than 15 National and 9 International Conferences/Workshops.

Publications

44 scientific articles in international and national indexed journals. Contributed chapters in ENT books.

Memberships/ Fellowships

- 1. Life Member of Association of Otolaryngologists of India
- 2. Member of National Academy of Medical Sciences
- 3. Life Member of International Medical Science Academy
- 4. Life Member of Foundation for Head & Neck Oncology (India)

Other Academic Achievements

- 1. Reviewer for Indian Journal of Otolaryngology Head & Neck surgery
- 2. Examiner in various Universities for MBBS, DLO, MS and PhD.

Present Job Profile

This includes administrative responsibilities, patient care, clinical teaching, and academic work. Administrative responsibilities include being the CEO of the mammoth project of developing a world class health institute, recruiting good faculty, inculcating a good work culture and persuading faculty to undertake research oriented projects to contribute to the faculty of medicine. Patient care includes management of all kinds of ENT diseases. He has a special interest in Head & Neck surgery and routinely performs oncosurgery and laser surgery. His aim is to make AIIMS Raipur an institute of repute in the years to come.

DEPARTMENTS



Anatomy

Faculty Members

Assistant Professors

Dr. A. U. Siddiqui

Dr. Manisha B Sinha

Dr. Mrithunjay Rathore

Dr. Soumitra Trivedi

Highlights of the Department:

A. Training/CME/Workshops/Conference held/attended:

Dr. Soumitra Trivedi:

- Attended Workshop on Application of Cytogenetics in Clinical Practice at Pt. JNM Medical College Raipur (7th and 8th February 2013)
- 2. CME on Road Traffic Accidents at AIIMS Raipur (10.11.2012)
- 3. Workshop on 'Research Methodology' at AIIMS Bhopal (17-21 December 2012)
- 4. Participated in International Conference on Molecular Pathology at Pt. JNM Medical College Raipur (9-10 February 2013)

Dr. A. U. Siddiqui:

- 1. Attended Workshop on Application of Cytogenetics in Clinical Practice at Pt. JNM Medical College, Raipur on 7th and 8th February 2013.
- 2. CME on Road Traffic Accidents at AIIMS, Raipur on 10th November 2012.

Dr. Manisha B Sinha:

- 1. Oral Presentation at 60th NATCON ASI at Bhubaneswar in December 2012.
- 2. CME on Road Traffic Accidents at AIIMS, Raipur on 10th November 2012.
- 3. Attended Workshop on Application of Cytogenetics in Clinical Practice at Pt. JNM Medical College, Raipur on 7th and 8th February 2013.
- 4. 3 Publications in NJOG, IJHBR and Surgical and Radiologic Anatomy.

Dr. Mrithunjay Rathore

- 1. Attended Workshop on Application of Cytogenetics in Clinical Practice at Pt. JNM Medical College Raipur (7-8 February 2013)
- 2. Participated in International Conference on Molecular Pathology at Pt. JNM Medical College Raipur (9-10 February 2013)
- 3. Resource person on Stress Management Workshop at High Court, Bilaspur (9 February 2013)
- 4. Expert views in the State Level Round Table on Non Communicable Diseases at New Circuit House, Raipur (27 February 2013)
- 5. CME on Road Traffic Accidents at AIIMS Raipur (10.11.2012) organized and delivered lecture in Workshop on Stress Gender Sensitization for Police Management and Professionals organized by AIIMS, Raipur (12-13 March 2013)

B. Research activities of the department:

Faculty members were actively doing research activities and got Publications mentioned below.

C. Publication Journals

Dr. Soumitra Trivedi: 1 (Principal author)

Dr. A. U. Siddiqui: 2 (Principal author in both)

Dr. Manisha B Sinha: 3 (Principal author in 2)

Awards, Honours and Significant Events (Brief description):

Dr. A. U. Siddiqui: Appointed Member of Editorial Board in American J of Medical Sciences and Medicine

Biochemistry

Faculty Members

Additional Professor

Dr. Eli Mohapatra

Assistant Professor

Dr. Shweta Aggarwal

Dr. Jessy Abraham

Dr. Suprava Patel

Dr. Eli Mohapatra, Additional Professor attended an International Conference on Molecular Pathology on "Role of molecular diagnosis in prevention and treatment of genetic and metabolic disorders" on 9th February 2013 at Pt. J. N. M. Medical College, Raipur and participated in Poster Presentation on "Comparison study of serum iron binding capacity in patients with acute infection" on 10th February 2013.

Dr. Eli Mohapatra made a platform presentation on Evaluation/Assessment criteria and grading in Biochemistry Curriculum", which was held at Bhopal on 5th and 6th April 2013 and was attended by eminent teachers of Medical Biochemistry including Prof. M G. Deo, Prof. Sita Naik, Prof. Abbas Ali Mahdi, Prof. M. G. Sridhar and Prof. N. Das and all the six AIIMS.

Dr. Suprava Patel, Assistant Professor had a Platform presentation on "Molecular Diagnosis" on 9th February 2013 and "Role of autologous platelet derived growth factors in management of chronic non-healing ulcers" on 10th February 2013.

Physiology

Faculty Members

Professor

Dr. Ramanjan sinha

Additional Professor

Dr. Meenakshi Sinha

Associate Professor

Dr. Avinash S. Ingle

Assistant Professors

Dr. Ekta Khandelwal Dr. Jayshri Ghate Dr. Basanta Manjari Naik

Teaching

- Orientation lectures for MBBS taken by all faculties.
- · MBBS Classes (for 50 students) started on September 2012.
- Two internal Assessment exams were held (1st Mid-semester and 1st End –Semester)
- · Latest assessment tools such as MCQ and O_E were being made and used for evaluation.
- · Handouts for MBBS practical exercises were prepared to be developed into Practical Manuals in future.

Other Activities:

· Faculty attended several national conferences delivered guest lectures at Institutes outside AIIMS, Raipur of national stature.

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- · Faculties were involved in organizing Scientific Conferences, CMEs in the Institute and participated in training programmes imparted by the Institute.
- Faculties were members of several committees made at AIIMS, Raipur for local functioning:

Dr. Ramanjan sinha	Professor in-charge (Academics), etc.		
Dr. Meenakshi Sinha	Disciplinary Committee etc.		
Dr. Avinash S. Ingle	Mess Committee, Recruitment Committee,		
	Hostel Warden etc.		
Dr. Ekta Khandelwal	Library, Telemedicine, etc.		
Dr. Jayshri Ghate	Hostel Warden, Mess Committee etc.		
Dr. Basanta Manjari Naik	Recruitment Committee etc.		

Community and Family Medicine

Faculty Members

Additional Professor

Dr. Abhiruchi Galhotra

Associate Professor

Dr. Gouri Kumari Padhy

Assistant Professors

Dr. Anjali Pal

Dr. Anjan Kumar Giri

Activities Carried by Department of Community and Family Medicine

- 1. Prepared and submitted a proposal for **Head and Neck Cancer**Institute, and School of Public Health AIIMS, Raipur.
- 2. Conducted a **CME** on Road Traffic Accident- Need to re-emphasize prevention on 10th Nov.2012.

Workshop / Seminar etc attended outside AIIMS, Raipur, Chhattisgarh

S.	Name and	Subjects	Where	When
No.	Designation of			
	faculty members			
1	Dr. Anjali Pal	Case studies of	Public Health	27-28 Sep.
	Assistant Professor	innovations in	Foundation of	2012
		Maternal and	India	
		Newborn Health.	(PHFI)	
		(Regional	Bhubaneswar	
		Workshop)		

S.	Name and	Subjects	Where	When
No.	Designation of			
	faculty members			
		Research	AIIMS Bhopal	17-21
		Methodology.		Dec.2012
		(Workshop)		
		40 th Annual	Govt. Medical	22-24
		National	College Nagpur	Jan.2013
		Conference of		
		IAPSM.		
2	Dr.Gouri Kumari	Expert Group	AIIMS	13-14
	Padhy	Meeting on	Bhubaneswar	Jan.2013
	Associate Professor	"Public Health		
		CM and FM at		
		Cross Roads."		
3	Dr.Anjan Kumar	Case studies of	Public Health	27-28 Sep.
	Giri	innovations in	Foundation of	2012
	Assistant Professor	Maternal and	India	
		Child Health.	(PHFI)	
			Bhubaneswar	
		Intensive Training	CMC	07-12
		Programme for	Vellore	Jan.2013
		Doctors on		
		Diabetes		
		Management.		
		40 th Annual	Govt. Medical	22-23
		National	College Nagpur	Jan.2013
		Conference of		
		IAPSM.		

4	Dr.Abhiruchi	Expert Group	AIIMS	13-14
	Galhotra	Meeting on	Bhubaneswar	Jan.2013
	Additional Professor	"Public Health		
		CM and FM at		
		Cross Roads."		
		57 th Annual	Science city	1-3
		Conference of	Kolkata	Feb.2013
		IPHA.		

Publication, Guest lectures of faculty members

S.	Name and	Subjects	Period
No.	Designation of		
	faculty members		
1	Dr. Anjan Kumar	Research paper accepted for	Nov.2012
	Giri	publication- Addressing	
	Assistant Professor	Immunization Coverage Among	
		Children in an Urban Slum of	
		Eastern India.	
		Presented a poster Cataract in 50+	IAPSM
		Population: prevalence and	Conference
		perception of symptoms in a rural	2013
		block of Odisha.	GMC
			Nagpur
			22nd Jan
			2013
		Guest Lecture-Dimensions of	12th
		Stress in Police Services.	Mar.2013
2	Dr. Abhiruchi	Presented paper on "A study on	At 57 th
	Galhotra	quality of National care services	IPHA
	Additional Professor	provided by HW of sectors in a	Conference
		rural community.	2013,

S.	Name and	Subjects	Period
No.	Designation of		
	faculty members		
		Chairperson of a Technical session	Kolkata.
		on school/adolescent Health.	
		Proposal for PG Studies of Allied	At EGM,
		courses within the speciality -	AIIMS,
		Vision 2015.	BBSR
		Role of Department of Community	At EGM,
		and Family Medicine to improve	AIIMS,
		Health Situation Locally and	BBSR
		Nationally.	
		Paper accepted in Annals of	2012-2013
		Tropical Medicine of "A cross	
		sectional study on Public Health	
		satisfaction towards service	
		received at a Rural Health Centre	
		in North India."	
		Lecture on "Staying Alive till the	10^{th}
		Next Drive."	Nov.2012
		Chairperson in the Panel	10^{th}
		Discussion on "Strategies to create	Nov.2012
		Public interest towards Road	
		Safety at Raipur".	
		Panelist in Panel Discussion	13 th March
		"Stress Management and Gender	2013
		Sensitization."	
3	Dr.Gouri Kumari	A study on Assessment of Health	Indian
	Padhy	Status of School Children of	Journal of
	Associate Professor	Eastern BBSR.	PHE and
			Developme
			nt
			Jan

s.	Name and	Subjects	Period
No.	Designation of		
	faculty members		
			March
			2013
		Decriminalization of Abortion and	IMG
		abortion related laws.	Nov.2012
		Skill development during graduate	EGM,
		studies and internship.	AIIMS,
			BBSR
			13th
			Jan.2012
		Moderator in the Panel Discussion	AIIMS,
		on "Strategies to create Public	Raipur
		interest towards Road Safety at	10 th
		Raipur".	Nov.2012
4	Dr. Anjali Pal	Presented paper listed "Factors	During the
	Assistant Professor	affecting unmet need for family	40 th
	Dept. of Community	Planning in Married women of	Annual
	and Family Medicine	reproduction age group in urban	National
	AIIMS Raipur,	slums of Lucknow."	Conference
	Chhattisgarh		of IAPSM
			at Govt.
			Medical
			College
			Nagpur on
			23^{rd}
			Jan.2013

Faculty Members of para-clinical and clinical subjects who have joined in March 2013 and initiated the process of developing their respective departments:

S	Department	Name of faculty member	Designation
No 1	Dentistry	Dr Manish Jagdish Raghani	Assistant Professor
	J		
		Dr Santhosh Rao	Assistant Professor
2	ENT, Head and Neck Surgery	Dr. Rupa Mehta	Assistant Professor
		Dr. Ripu Daman Arora	Assistant Professor
3	FMT	Dr Shreemanta Kumar Dash	Assistant Professor
4	General Surgery	Dr Radhakrishna Ramchandani	Assistant Professor
5	Microbiology	Dr Sanjay Singh Negi	Assistant Professor
		Dr Ujjwala Nitin Gaikwad	Assistant Professor
6	Nursing	Mrs Binu Mathew	Assistant Professor
7	Obstetrics and Gynaecology	Dr Vinita Singh	Assistant Professor
8	Pathology	Dr Nighat Hussain	Associate Professor
		Dr Amit Bugalia	Assistant Professor
9	Pharmacology	Dr Surya Prakash Dhaneria	Professor
		Dr Nitin Rewaram Gaikwad	Associate Professor
10	Pulmonary Medicine and TB	Dr Ajoy K Behera	Assistant Professor
11	Radio-Diagnosis	Dr Narendra Kuber Bodhey	Additional Professor
12	Trauma and Emergency	Dr Srinivasan Swaminathan	Assistant Professor
		Dr Mahesh Kumar	Assistant Professor
		Dr Nitin Kumar Borkar	Assistant Professor
		Dr Nitin Kumar Kashyap	Assistant Professor
		Dr Tej Prakash Sinha	Assistant Professor

VISITORS TO ALIMS RAIPUR



Visits by Distinguished Guests

- Inauguration of Lecture Theatre 1 was done by Dr Raman Singh, Hon'ble Chief Minister of Chhattisgarh on 10/11/2012. The then Transport Minister of Chhattisgarh Sh. Rajesh Munat and Padmashri Prof Arun T Dabke, the then Vice Chancellor of the AYUSH and Health University of Chhattisgarh were the Guests of Honour. The Chief Secretary, Chhattisgarh, Shri Sunil Kumar was also present.
- · Shri P K Pradhan, IAS (Ex-Health Secretary, Ministry of Health & Family Welfare, GOI) visited the Institute on 02/03/2013 and gave valuable inputs for its development.
- Mr. Zulfiquar Hasan (IPS), IG (CRPF), Chhattisgarh visited the institute as the chief guest for "Stress management and Gender sensitization"
 Workshop on 12th March 2013.

AUDIT REPORT



Balance Sheet (F. Y. 2012-13)

	Particulars	Notes	Current Year 2012-13	Previous Year 2011-12
Ą	CORPUS/ CAPITAL FUND AND LIABILITIES		12	18
	Corpus / Capital Fund	1	144,358,485.00	10,000,080.0
	Reserves And Surplus	1	-	8
	Earmarked/ Endowment Funds	1	1	
	Secured Loans And Borrowings	-	1	1
	Unsecured Loans And Borrowings	4	744	ů.
	Deferred Credit Liabilities	-	144	3
	Current Liabilities And Provisions	2	411,655.00	
	тот	AL	144,770,140.00	10,000,080.0
В	ASSETS			
	Fixed Assets	3	6,021,255.00	
	Investments - From Earmarked/ Endowment Funds		*	
	Investments - Others	4	90,000,000.00	Y
	Current Assets' Loans ' Advances Etc.	5	48,748,885.00	10,000,080,0
	Miscellaneous Expenditure (to the extent not written off or adjusted)	ī		8

-Sd-Financial Advisor

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAIPUR (CHHATTISGARH) Income And Expenditure Account for the year ended 31/03/ 2013				
	Notes	Current Year 2012-13	Previous Year 2011-12	
INCOME		*	7	
Income from Sales/ Services	~	-	8	
Grants/ Subsidies	6	165,002,500.00	10,000,000.00	
Fees/ Subcriptions	7	1,165,000.00		
Income form Investments (Income on Investment from earnarked/ Funds transferred to Funds)	endow	t	9	
Income from Royalty, Publication etc.	-	141	-	
Interest Earned	8	4	800.00	
Other Income	9	76,145.00	4	
Increase/ (decrease) in stock pf Finished goods an work-in-progre	1	9-	÷	
TOTAL (A)		166,243,645.00	10,000,800.00	
EXPENDITURE				
Establishment Expenses	10	17,143,749.00		
Other Administrative expenses etc	11	14,741,491.00	3	
Expenditure on Grants, Subsidies etc.	-	÷	8	
Interest	12	- 2	720,00	
Depreciation (Net Total at the year- end- corresponding to Sci	3			
TOTAL (B)		31,885,240.00	720.00	
Balance being excess of Income over Expenditure (A-B)		134,358,405.00	10,000,080.00	
Transfer to Special Reserve (Specify each)				
Transfer to / form General Reserve		-	*	
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/ CAPITAL FUND		134,358,405.00	10,000,080.00	
SIGNIFICANT ACCOUNTING POLICIES	13			
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS				

SL	Current Year	Previous Year	SL		Current Year	Previous Year
NO RECEIPTS	2012-13	2011-12	NO.	PAYMENT	2012-13	2011-12
I. Opening Balance			L	Expences		
a) Cash in hand	-			a) Establishment Expences		
b) Bank Balances				(corresponding to Schedule 10)	17,143,749.00	
i) In Current Accounts	10,000,080.00			 b) Administarative Expences 		
				(corresponding to Schedule 11)	14,696,679.00	
II. Grants Received			П.	Payments made against funds for various		
a) From Government of India	165,002,500.00	10,000,000.00		Projects		
II. Income On Investments			III.	Investments and deposits made		
				a) out of Earmarked/ Endowment funds		
				b) Out of Own Funds (Investments-		
				-Others)	90,000,000.00	
IV. Interest Received			IV.	Expenditure on Fixed Assets & Capital		
a) on Bank Account		800.00		Work-in-Progress		
				 a) Purchase of Fixed Assets 	6,021,255.00	
				b) Expenditure on Capital Work-in-		
				Progress	~	-
V. Other Income			V.	Refund of surplus money/ Loans		
VI. Amount Borrowed			VI.	Finance Charges(Interest)	v	720.0
VII. Other Receipt			VII.	Other Payments		
a) Admission Fees	1,165,000.00			a) Transfer to AIIMS Patna	2,820,000.00	
b) Tender Fees	56,000.00					
 c) Sale of Cartons 	20,145.00					
d) Security from Janbaaz Gaurds	266,843.00					
e) Earnest Money Deposite (EMD)	100,000.00					
			VIII	. Closing Balances		
				a) Cash in Hand		
				b) Bank Balances		
				i) In Current Accounts	45,928,885.00	10,000,080.0
TOTAL	176,610,568.00	10,000,800.00		TOTAL	176,610,568.00	10,000,800.

-Sd--Sd-Financial Advisor Director

CORPUS/CAPITAL FUND	Current Year	Previous Year
	2012-13	2011-12
Balance as at the beginning of the year	10,000,080 00	8
Add : Contribution towards corpus/capital fund		×
Add/(Deduct): Balance of net income/(expenditure) transferred from the Income and Expenditure Account	134,358,405.00	10,000,080.00
14441	1	CONTRACTOR OF STREET
TOTAL	144,358,485.00	10,000,080,00
CURRENT LIABILITIES AND PROVISIONS	144,358,485.00 Current Year	10,000,080,00 Previous Year
X-12-0-7		
X-12-0-7	Current Year	Previous Year
CURRENT LIABBILITIES AND PROVISIONS CURRENT LIABBILITIES	Current Year 2012-13	Previous Year 2011-12
CURRENT LIABILITIES AND PROVISIONS CURRENT LIABBILITIES EMD	Current Year 2012-13 ₹	Previous Year 2011-12
CURRENT LIABBILITIES AND PROVISIONS CURRENT LIABBILITIES	Current Year 2012-13	Previous Year 2011-12
CURRENT LIABILITIES AND PROVISIONS CURRENT LIABBILITIES EMD	Current Year 2012-13 ₹	Previous Year 2011-12

-Sd--Sd-Financial Advisor Director

5	אסובים עועבה אספרום אס או מיזוח איזוח אייי איזוח	INNEGUIS	GROSS	GROSS BLOCK		1	DEPRICIATION BLOCK	ON BLOCK		NETBLOCK	OCK
50	PARTICULARS	AT BEGINNING OF THE YEAR	ADDITIONS DURING THE YEAR	DEDUCTION DURING THE YEAR	TOTAL	AS AT BEGINNING OF THE YEAR	4 B	ON DEDUCTION DURING THE YEAR	TOTAL	AS AT THE CURRENT YEAR END	AS AT THE PREVIOUS YEAR END
			n	~	~		×	**	de .		
	BUILDING	7	*			- (*)			Ť	Î	
-	a) Guest House.	3	1,089,682.00	Ū.	1,089,582,00	1	*		٠	00 789 680 1	
		360			7		0.00		V	3	Ä
14	PLANTS MACHINERY & EQUI	3	324,261,00		324,261 00					324 281 00	2
		9					1.6			3	
173	FURNITURE & FIXTURES		1,905,767,00	•	1,905,767,50			4	•	00 292 506 (Y
									1		0.
7	OFFICE BOUIPMENT	•	946,633,00		946,833,00		*			9/16 833 (0)	9
		3	X				(2)		-2	1	
10	COMPUTER	ė	1,367,808,00		1,357,818,00		•		œ.	1,357,805.00	
							4.1		ř.		J.
10	ELECTRIC NGTALLATIONS	ě.	397,104.00		397,104.00	i			1	397,104,00	*
		Ü				3	a		4	*	1
-	TOTAL RUPEES		6,021,255.00		6,021,255.00					6,021,255.00	0
1	DREVIOUS VEAR SIGURES	1									

INVESTMENTS OTHERS		Current Year	Previous Yea
		2012-13	2011-12
		7	₹
Government Security		16	
Other Approved Securities		÷	1.0
Shares			
Debentures and Bonds		9	
Others			
1) Fixed Deposit Receipt at Bank of India for 91 days		90,000,000.00	
	TOTAL	90,000,000.00	
CURRENT ASSETS, LOANS AND ADVANCES		Current Year	Previous Yea
		2012-13	2011-12
And the second s			₹
A) CURRENT ASEETS			
1) Sundry Debtors			
if Carrait Detectors.		2,820,000.00	
a) AlIMS patna			
a) AlIMS patna			
a) AIIMS patna 2) Bank balance		45,928,885.00	10,000,080.0

-Sd--Sd-Financial Advisor Director

Current Year 2012-13 \$ 165,002,500.00	Previous Year 2011-12
*	2011-12
185 000 500 00	
100,002,000.00	10,000,000.00
165,002,500.00	10,000,000.00
Current Year	Previous Year
2012-13	2011-12
1,165,000.00	
	9
	1
1165000.00	0.0
Current Vene	Previous Year
	2011-12
20/2-10	7
	800.00
	800.00
Current Year	Previous Year
2012-13	2011-12
	•
20.445.00	
30,000.00	
76,145.00	
	Current Year 2012-13 2 1,165,000.00 Current Year 2012-13 2 Current Year 2012-13 2 20,145.00 56,000.00

ESTABLISHMENT EXPENSES		Current Year	Previous Yea
Particular		2012-13	2011-12
Salaries, wages		15,297,665.00	
Allownces		1,846,084.00	
Contribution to Provident Fund		-	
Contribution to Other Fund		~	-
Staff welfare expenses		- 60	
Others		*	-
	Total	17143749.00	
OTHER ADMINISTRATIVE EXPENSES ETC.		Current Year	Previous Yea
Particular		2012-13	2011-12
Electricity and Power		4,184,114.00	
Repair and Maintenance		2,232,554.00	-
Advertisment		30,827.00	9
Telephone		34,667.00	
Postage and communication charges		91,039,00	
Printing and Stationary		152,830.00	-
Education expense		944,562.00	
Entertainment expense		361,323.00	-
Outsourcing expense		6,413,175.00	
Office expense		296,400.00	
	Total	14,741,491.00	-
. INTEREST		Current Year	Previous Yea
Particular		2012-13	2011-12
a) Bank Charges		-	720.00
	Total	0.00	720.00

13. SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO THE ACCOUNTS

1. ACCOUNTING CONCEPTS

The financial statement are prepared on the basis of the historical cost convention, unless otherwise stated and on the accrual method of accounting.

2. INVENTORY VALUATION

- 2.1 Stores and Spares (including machinery spares) are valued at cost.
- 2.2 Raw Materials, semi finished goods are valued at lower of cost and net realizable value. The cost are based on weighted average cost. Cost of finished goods and semi finished goods is determined by considering material, labour and overheads.

3. INVESTMENTS

Investments classified as "long term investments" are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investment.

4. FIXED ASSETS

- 4.1 Fixed Assets are stated at the cost of acquisition inclusive of inward freight, duties and taxes, incidental and direct expenses related to acquisition. In respect of projects involving construction, related preoperational expenses (including interest on loans for specific projects prior to its completion) form part of the value of the asset capitalized.
- 4.2 Fixed Asset received by way of non-monetary grants, (other than towards the Corpus Fund), are capitalized at values stated, by corresponding credit to Capital Reserves.

5. <u>DEPRECIATION</u>

- 5.1 Depreciation is provided on w.d.v. method as per rates specified in the Income Tax Act 1961 expect depreciation on cost adjustments arising on account of conversion of foreign currency liabilities for acquisition of fixed asset, which is amortized over the residual life of the respective assets.
- 5.2 In respect of additions to/deduction from fixed asset during the years, depreciation is considered on pro-rata basis.
- 5.3 Asset costing Rs. 5000 or less are fully provided.

6. GOVERNMENT GRANTS/SUBSIDIES

- 6.1 Government grants of nature of contribution towards capital cost of setting up projects are treated as Capital Reserves.
- 6.2 Government grant/subsidy are accounted on realizable basis.

-Sd-Financial Advisor

	UTILISATION DETAILS						
SL. No.	PARTICULARS	REFER NOTES	AMOUNT				
1	CAPITAL EXPENDITURE (i.e. Fixed Assets)	3	60,21, 255.00				
2	REVENUE EXPENDITURE (As per Income and Expenditure Account)	-	3,18,85,240.00				
3	Transfer to AIIMS, Patna 5 2,820,000.00 (also includes student transfer Rs. 20,000.00 at AIIMS Patna.)	5	28,20,000.00				
	Total Expenditure		4,07,26,495.00				

Separate Audit Report (F.Y. 2012-13)

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of All India Institute of Medical Sciences, Raipur (Chhattisgarh) for the year ended 31 March 2013.

We have audited the attached Balance Sheet of All India Institute of Medical Sciences (AIIMS), Raipur (Chhattisgarh) as at 31 March 2013, the Income & Expenditure Account and Receipt & Payment Account for the year ended on that date under Section 19 (2) of the Comptroller and Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with section 18 (2) of the AIIMS Act, 1956 and the AIIMS (Amendment) Act, 2012. These financial statements are the responsibility of the AIIMS's management. Our responsibility is to express an opinion on these financial statements based on our audit.

- 2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.
- 3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
- Based on our audit, we report that:
- (i) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- (ii) The Balance Sheet, Income & Expenditure Account and Receipt & Payment Account dealt with by this report have been drawn up in the format approved by the Ministry of Finance, Government of India.

- (iii) In our opinion, proper books of accounts as required under section 18(1) of the AIIMS Act, 1956 and other relevant records have been maintained by the AIIMS, Raipur in so far as it appears from our examination of such books.
- (iv) We further report that:

A Balance Sheet

Liabilities

A.1.1 Current Liabilities & Provisions (Schedule-2)- 4.12 lakh

The AIIMS has neither deducted the employee's contribution nor made provision of `7.02 lakh for the Institute's share of pension contribution under the New Pension Scheme. This resulted in understatement of provisions and expenditure by 7.02 lakh. AIIMS, Raipur has also not provided for other retirement benefits on actuarial valuation basis as required under AS-15 and instructions contained in the Uniform Format of Accounts (UFA).

Assets

A.2.1 Fixed Assets (Schedule-3)- 60.21 lakh

No depreciation on fixed assets has been provided with corresponding reduction of capital accounts. Consequently the Capital fund and Assets accounts were overstated by 6.21 lakh and Expenditure understated by the same amount.

Non-charging of depreciation was also not in consonance with Institute's Significant Accounting Policies (point no. 5 of Schedule–13) wherein it has been disclosed that depreciation on assets was to be provided on Written Down Value method as per rates specified in Income Tax Act, 1961.

B. Income & Expenditure Account

Expenditure

B.1 Other Administrative Expenses etc. (Schedule -11) 1.47 crore

This includes `12.78 lakh being payment made (31st December 2012 and 1st February 2013 and 11th March 2013) on behalf of students to M/s Shree Sai Services for providing hostel mess services. This amount was received back in June 2013 from students and recouped to AIIMS fund. As the expenditure does not pertain to AIIMS, Raipur it should not have been taken in the Income and Expenditure account. This

resulted in overstatement of Expenditure and understatement of Sundry Debtors by `12.78 lakh.

Effect of Audit Comments on Accounts

The net impact of the comments given in the preceding paras is that the Assets, Liabilities and Expenditure were understated by `6.57 lakh, `0.81 lakh and `0.45 lakh respectively.

D Grant-in-aid

Out of the GIA of `17.50 crore received during the year (`1.00 crore received during February 2012 for 2011-12), the Institute could utilize a sum of `4.07 crore leaving a balance of `13.43 crore as unutilized grant as on 31st March 2013. Further, the Institute had internal receipts of `12.41 lakh during the year which remained unutilised as on 31st March 2013.

- (v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income & Expenditure Account and Receipt and Payment Account dealt with by this report are in agreement with the books of accounts.
- (vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the accounting policies and Notes on Accounts and subject to the significant matters stated above and other matters mentioned in Annexure to this audit report give a true and fair view in conformity with accounting principles generally accepted in India:
- In so far as it relates to the Balance Sheet, of the state of affairs of the All India
 Institute of Medical Sciences, Raipur as at 31 March 2013; and
- b. In so far as it relates to the Income and Expenditure Account of the surplus for the year ended on that date.

For and on behalf of the C & AG of India

Place: - New Delhi

Date: -25.09.2014

-Director General of Audit

Annexure to Audit Report

1. Adequacy of Internal Audit System:

Internal audit of AIIMS, Raipur has been conducted during 21.01.2014 to 31.01.2014 by the Internal Audit Wing of office of the Chief Controller of Accounts, New Delhi. The Institute has submitted its reply on 28th April 2014 on the audit paras.

Adequacy of Internal Control System:

The internal control system was found to be inadequate due to:-

- Long term/short term plans and targets along with budgets were not (1) prepared.
- (2) Meetings of the Governing Body was to be conducted once in a quarter at such place, date and time as may be decided by the Chairman but the Governing Body was not formed till the end of the year.
- Basic record of payments i.e. payment vouchers have not been (3) prepared in the prescribed and printed form and have not been numbered and arranged serially.
- (4) Cash book has not been maintained in prescribed form and was not closed regularly.
- Expenditure control register and Sanction register have been not (5)maintained.

3. System of Physical Verification of Fixed Assets:

The stock registers for fixed assets have not been maintained in proper format i.e. GFR Form-40. Stock entries have neither been signed by any authority nor physical verification made till date by the Institute.

4. Physical Verification of Inventories:

Stock register of Inventories have not been maintained nor physical verification of such inventories made by the Institute during the year.

5. Regularity in payment of statutory dues:

No irregularity was noticed in the payment of statutory dues.

Audit Officer/AMG-II

ANNEXURE



Annexure 1- List of Faculty Members

S	Name	Designation	Department
No			
1	Dr A U Siddiqui	Assistant Professor	Anatomy
2	Dr Manisha B Sinha	Assistant Professor	Anatomy
3	Dr Mrithunjay Rathore	Assistant Professor	Anatomy
4	Dr Soumitra Trivedi	Assistant Professor	Anatomy
5	Dr Eli Mohapatra	Additional Professor	Biochemistry
6	Dr Shweta Aggarwal	Assistant Professor	Biochemistry
7	Dr Jessy Abraham	Assistant Professor	Biochemistry
8	Dr Suprava Patel	Assistant Professor	Biochemistry
9	Dr Abhiruchi Galhotra	Additional Professor	CFM
10	Dr Gouri Kumari Padhy	Associate Professor	CFM
11	Dr Anjali Pal	Assistant Professor	CFM
12	Dr Anjan Kumar Giri	Assistant Professor	CFM
13	Dr Manish Jagdish Raghani	Assistant Professor	Dentistry
14	Dr Santhosh Rao	Assistant Professor	Dentistry
15	Dr Ripu Daman Arora	Assistant Professor	ENT
16	Dr Rupa Mehta	Assistant Professor	ENT
17	Dr Shreemanta Kumar Dash	Assistant Professor	FMT
18	Dr Radhakrishna Ramchandani	Assistant Professor	General Surgery
19	Dr Sanjay Singh Negi	Assistant Professor	Micro-Biology
20	Dr Ujjwala Nitin Gaikwad	Assistant Professor	Micro-Biology
21	Mrs Binu Mathew	Assistant Professor	Nursing
22	Dr Vinita Singh	Assistant Professor	Obstetrics and
			Gynaecology
23	Dr Nighat Hussain	Associate Professor	Pathology
24	Dr Amit Bugalia	Assistant Professor	Pathology
25	Dr Surya Prakash Dhaneria	Professor	Pharmacology
26	Dr Nitin Rewaram Gaikwad	Associate Professor	Pharmacology

S	Name	Designation	Department
No			
27	Dr Ramanjan Sinha	Professor	Physiology
28	Dr Meenakshi Sinha	Additional Professor	Physiology
29	Dr Avinash Ingle	Associate Professor	Physiology
30	Dr Ekta Khandelwal	Assistant Professor	Physiology
31	Dr Basanta Manjri Nayak	Assistant Professor	Physiology
32	Dr Jayshri Ghate	Assistant Professor	Physiology
33	Dr Ajoy K Behera	Assistant Professor	Pulmonary
			Medicine and TB
34	Dr Narendra Kuber Bodhey	Additional Professor	Radio-Diagnosis
35	Dr Srinivasan Swaminathan	Assistant Professor	Trauma and
			Emergency
36	Dr Mahesh Kumar	Assistant Professor	Trauma and
			Emergency
37	Dr Nitin Kumar Borkar	Assistant Professor	Trauma and
			Emergency
38	Dr Nitin Kumar Kashyap	Assistant Professor	Trauma and
			Emergency
39	Dr Tej Prakash Sinha	Assistant Professor	Trauma and
			Emergency

Layout of AIIMS, Raipur







If undelivered please return to:

All India Institute of Medical Sciences, Tatibandh, GE Road, Raipur- 492099 (Chhattisgarh)