

| Budget and Programme | | | | Year(2020-21) | |
|----------------------|--|----------|-------|----------------|---|
| Sr. No | Details of disclosure | Category | Marks | Marks Obtained | Remarks/ URL links |
| 2.1 | Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)] | | | | |
| 2.1.1 | Total Budget for the public authority | Select v | 10 | 454.00 | Crone |
| 2.1.2 | Budget for each agency and plan & programmes | Select v | 10 | 454.00 | Crone |
| 2.1.3 | Proposed expenditures | Select v | 10 | 430.80 | Crone (Actual Exp) |
| 2.1.4 | Revised budget for each agency, if any | Select v | 10 | | |
| 2.1.5 | Report on disbursements made and place where the related reports are available | Select v | 10 | | The overall expenditure is available in the Annual Reports available in the web site of Annual Report |
| 2.2 | Foreign and domestic tours(F.No. 1/8/2012- IR dt. 11.9.2012) | | | | |
| 2.2.1 | Budget | Select v | 16.67 | | |
| 2.2.2 | Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.- (a) Places visited, (b) The period of visit, (c) The number of members in the official delegation, (d) Expenditure on the visit | Select v | 16.67 | | |
| 2.2.3 | Information related to procurements- (a) Notice/tender enquires, and corrigenda if any thereon, (b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, (c) The works contracts concluded – in any such combination of the above-and, (d) The rate/ rates and the total amount at which such procurement or works contract is to be executed. | Select v | 16.67 | | |
| 2.3 | Manner of execution of subsidy programme [Section 4(i)(b)(xii)] | | | | |

| Sr. No | Details of disclosure | Category | Marks | Marks Obtained | Remarks/ URL links |
|------------|---|----------|-------|----------------|--------------------|
| 2.3.1 | Name of the programme of activity | Select v | 6.25 | | |
| 2.3.2 | Objective of the programme | Select v | 6.25 | | |
| 2.3.3 | Procedure to avail benefits | Select v | 6.25 | | |
| 2.3.4 | Duration of the programme/ scheme | Select v | 6.25 | | |
| 2.3.5 | Physical and financial targets of the programme | Select v | 6.25 | | |
| 2.3.6 | Nature/ scale of subsidy /amount allotted | Select v | 6.25 | | |
| 2.3.7 | Eligibility criteria for grant of subsidy | Select v | 6.25 | | |
| 2.3.8 | Details of beneficiaries of subsidy programme (number, profile etc) | Select v | 6.25 | | |
| 2.4 | Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013] | | | | |
| 2.4.1 | Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions | Select v | 25 | | |
| 2.4.2 | Annual accounts of all legal entities who are provided grants by public authorities | Select v | 25 | | |
| 2.5 | Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)] | | | | |
| 2.5.1 | Concessions, permits or authorizations granted by public authority | Select v | 25 | | |
| 2.5.2 | For each concessions, permit or authorization granted - (a) Eligibility criteria, (b) Procedure for getting the concession/ grant and/ or permits of authorizations, (c) Name and address of the recipients given concessions/ permits or authorizations, (d) Date of award of concessions/ permits of authorizations | Select v | 25 | | |
| 2.6 | CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013] | | | | |

| Sr. No | Details of disclosure | Category | Marks | Marks Obtained | Remarks/ URL links |
|---------------------------------------|---|----------|-----------------------------------|----------------|--------------------|
| 2.6.1 | CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament. | Select v | 50 | | copy attached |
| Total | | | 300 | NaN | |
| Previous (/question/audit-question/1) | | | Next (/question/audit-question/3) | | |

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 4/8/21

अंजन राय
Anjan Roy

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 ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAIPUR (C.G.)

To
 'SR. ACPA'
 ANIDS, RAIPUR

4/7/21
 PA
 [Handwritten Signature]



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No. AIIMS/FCAO/Raipur

Date: 04-08-2021

Stands of Pending CAG Paras: -

| Details of Disclosure | Audit for the period | No of Paras stand |
|---|----------------------|-------------------|
| CAG paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament. | 07/2016 to 07/2018 | 1 |
| | 08/2018 to 12/2019 | 6 |
| | 01/2020 to 12/2020 | 8 |
| | Total | 15 |

Note :- No PAC Paras stand for AIIMS, Raipur